

no.Resp	Listrik	PAM	Bahan Bakar					Jumlah
	(Rp)	(Rp)	Minyak Tanah	Gas	Bensin/solar	Kayu Bakar	Lilin	
			(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	
1	480000	0	90000	0	288000	0	0	378000
2	600000	0	0	192000	576000	0	0	768000
3	240000	0	0	0	576000	0	0	576000
4	960000	0	0	612000	288000	0	0	900000
5	1164000	0	0	1200000	1152000	0	0	2352000
6	936000	0	20000	0	576000	0	0	596000
7	0	0	720000	0	0	0	0	720000
8	720000	0	0	0	0	0	0	0
9	888000	0	0	0	2160000	0	0	2160000
10	600000	0	0	5184000	11700000	0	0	16884000
11	360000	0	0	192000	240000	0	12000	444000
12	420000	0	0	192000	1620000	0	18000	1830000
13	840000	0	0	768000	0	0	0	768000
14	0	0	90000	192000	54000	0	18000	354000
15	360000	0	360000	384000	576000	0	144000	1464000
16	600000	0	0	0	0	0	0	0
17	360000	0	0	0	288000	0	0	288000
18	240000	0	0	0	0	0	0	0
19	360000	0	60000	0	4320000	0	0	4380000
20	312000	0	0	0	540000	0	0	540000
21	0	0	900000	0	0	0	540000	1440000
22	840000	0	0	0	864000	0	0	864000
23	0	0	360000	0	54000	0	180000	594000
24	0	0	0	192000	600000	0	540000	1332000
25	0	0	900000	0	810000	0	540000	2250000
26	0	0	360000	0	162000	0	540000	1062000
27	624000	0	0	216000	0	0	0	216000
28	600000	0	0	0	720000	0	0	720000
29	1020000	0	0	0	864000	0	0	864000
30	600000	0	0	0	864000	0	0	864000
31	600000	0	0	384000	864000	0	144000	1392000
32	480000	0	0	204000	288000	0	0	492000
33	960000	0	0	384000	3240000	0	0	3624000
34	1920000	0	0	2304000	4320000	0	0	6624000
35	480000	0	0	0	864000	0	0	864000
36	240000	0	0	0	0	0	180000	180000
37	360000	0	0	0	0	0	0	0
38	840000	0	0	216000	0	0	0	216000
39	900000	0	0	0	2160000	120000	0	2280000
40	300000	0	0	0	0	0	0	0
41	1800000	0	0	432000	864000	0	0	1296000
42	1800000	0	0	192000	108000000	0	0	108192000
43	1080000	0	0	2304000	0	0	0	2304000
44	240000	0	0	0	720000	0	0	720000
45	1200000	0	0	1560000	864000	0	0	2424000

	46	600000	0	432000	612000	2016000	0	0	3060000
Jumlah		27924000	0	4292000	17916000	154092000	120000	2856000	179276000
Rata-rata		607043,4783	0	93304,34783	389478,2609	3349826,087	2608,695652	62086,95652	3897304,348

## Lampiran 18. Rekapitu

Pampers		Sekolah			Kesehatan			
bayi	baju	sepatu	Lainnya	Jumlah	Obat	Supleman	Jumlah	Sabun
(Rp)	(Rp)	(Rp)	(Rp)	(Rp/th)	(Rp)	(Rp)	(Rp)	cuci (Rp)
0	0	35000	0	35000	60000	0	60000	216000
0	60000	90000	0	150000	120000	0	120000	240000
0	65000	45000	0	110000	0	0	0	3600000
0	0	0	0	0	0	0	0	240000
0	65000	50000	0	115000	0	0	0	240000
0	0	0	0	0	0	0	0	360000
0	0	0	0	0	0	0	0	300000
0	0	0	0	0	0	0	0	180000
0	0	0	0	0	0	0	0	360000
0	0	0	0	0	120000	0	120000	360000
0	0	0	0	0	120000	0	120000	1200000
0	0	0	0	0	0	0	0	840000
0	35000	40000	0	75000	0	0	0	312000
0	0	0	0	0	0	0	0	0
0	1680000	960000	0	2640000	120000	0	120000	180000
0	0	0	0	0	0	0	0	120000
0	0	0	0	0	0	0	0	192000
0	0	0	0	0	0	0	0	0
0	840000	60000	0	900000	0	0	0	120000
0	210000	0	0	210000	0	0	0	240000
0	0	0	0	0	0	0	0	240000
0	0	100000	0	100000	0	0	0	192000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	60000	90000	0	150000	120000	0	120000	240000
0	0	0	0	0	120000	0	120000	300000
0	40000	35000	0	75000	120000	0	120000	360000
0	0	40000	0	40000	0	0	0	96000
0	150000	150000	0	300000	240000	0	240000	288000
0	0	0	0	0	300000	0	300000	240000
0	50000	50000	0	100000	480000	0	480000	540000
0	70000	70000	0	140000	0	0	0	96000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	480000	0	480000	288000
0	0	0	0	0	240000	0	240000	288000
0	0	0	0	0	0	0	0	276000
0	0	0	0	0	960000	0	960000	294000
0	100000	100000	0	200000	0	0	0	432000
0	0	0	0	0	0	0	0	312000
0	0	0	0	0	0	0	0	720000
0	35000	45000	0	80000	480000	0	480000	360000

0	70000	100000	0	170000	0	0	0	0
0	3530000	2060000	0	5590000	4080000	0	4080000	14862000
0	76739,13043	44782,6087	0	121521,7391	88695,65217	0	88695,65217	323086,9565

## Ilasi Pengeluaran Non Pangan Rumah Tangga Petani Kakao

Kebersihan		Kosmetik		Iuran		Arisan dan		Sumbangan
sabun mandi	Lainnya	Jumlah	(Rp)	PBB	Keamanan dan	Jumlah	Cicilan	(Rp)
(Rp)	(Rp)	(Rp)		Rp	sampah (Rp)	Rp	(Rp)	
96000	0	312000	0	5000	0	5000	240000	0
96000	0	336000	0	3000	0	3000	0	0
19200	0	3619200	0	4000	0	4000	240000	0
9600	0	249600	0	10000	0	10000	240000	0
96000	0	336000	0	12000	0	12000	0	0
48000	0	408000	0	5000	0	5000	480000	0
120000	0	420000	0	9000	0	9000	0	0
120000	0	300000	0	15000	0	15000	0	0
96000	0	456000	0	15000	0	15000	240000	0
96000	0	456000	0	3000	0	3000	960000	0
48000	0	1248000	0	8000	0	8000	0	0
96000	0	936000	0	12000		12000	0	0
192000	0	504000	0	17000	0	17000	720000	0
0	0	0	0	10000	0	10000	0	0
96000	0	276000	0	20000	0	20000	0	0
96000	0	216000	0	27000	0	27000	240000	0
72000	0	264000	0	10000	0	10000	0	0
0	0	0	0	13000	0	13000	0	0
96000	0	216000	0	5000	0	5000	240000	0
240000	0	480000	0	10000	0	10000	240000	0
96000	0	336000	0	13000	0	13000	0	0
96000	0	288000	0	5000	0	5000	240000	0
0	0	0	0	0	0	0	0	0
0	0	0	0	23000	0	23000	0	0
0	0	0	0	23750	0	23750	0	0
0	0	0	0	5200	0	5200	0	0
0	0	0	0	25000	0	25000	480000	0
0	0	0	0	10000	0	10000	0	0
96000	0	336000	0	5000	0	5000	0	0
96000	0	396000	0	33000	0	33000	240000	0
192000	0	552000	0	12000	0	12000	240000	0
0	0	96000	0	6500	50000	56500	240000	0
192000	0	480000	0	20000	0	20000	240000	0
192000	0	432000	0	7500	0	7500	0	0
96000	0	636000	0	15000	0	15000	240000	0
96000	0	192000	0	11000	0	11000	0	0
0	0	0	0	17000	0	17000	0	0
120000	0	408000	0	16000	0	16000	720000	0
96000	0	384000	0	12000	0	12000	240000	0
324000	0	600000	0	20000	0	20000	0	0
96000	0	390000	0	22000	0	22000	2400000	
120000	0	552000	0	40000	0	40000	480000	0
192000		504000	0	56000	0	56000	720000	0
96000	0	816000	0	0	0	0	0	0
144000	0	504000	0	25000	0	25000	480000	0

0	0	0	0	30000	0	30000	240000	0
4072800	0	18934800	0	665950	50000	715950	11040000	0
88539,13043	0	411626,087	0	14477,17391	1111,111111	15564,13043	240000	0

[illegible]

0	0	0	0	0	0	0	0	0
1500000	0	360000	600000	2040000	0	2760000	5076000	0
32608,69565	0	7826,086957	13043,47826	44347,82609	0	60000	110347,8261	0



Jumlah (Rp)	Pengeluaran per Tahun (Rp)	Pengeluaran per bulan (Rp)	keterangan
12000	1666000	138833,3	0
0	1977000	164750	0
120000	4909200	409100	1
0	2359600	196633,3	1
0	3979000	331583,3	1
0	2425000	202083,3	1
0	1149000	95750	0
0	1035000	86250	0
0	3759000	313250	1
240000	19263000	1605250	0
0	3140000	261666,7	1
0	3198000	266500	1
480000	3404000	283666,7	1
0	364000	30333,33	1
0	5360000	446666,7	1
0	1083000	90250	0
0	922000	76833,33	0
0	253000	21083,33	0
0	6101000	508416,7	1
0	1912000	159333,3	0
0	1789000	149083,3	0
0	2337000	194750	1
0	594000	49500	0
0	1355000	112916,7	0
0	2273750	189479,2	1
0	1067200	88933,33	0
0	1345000	112083,3	0
0	1330000	110833,3	0
240000	2735000	227916,7	1
600000	2853000	237750	1
240000	3231000	269250	1
144000	1764500	147041,7	0
480000	6344000	528666,7	1
0	9583500	798625	1
480000	3295000	274583,3	1
0	763000	63583,33	1
0	377000	31416,67	1
480000	3760000	313333,3	1
480000	4536000	378000	1
0	920000	76666,67	1
0	8068000	672333,3	1
600000	111864000	9322000	1
0	4664000	388666,7	1
0	1776000	148000	0
480000	6273000	522750	1

0	4100000	<b>341666,7</b>
5076000	257256750	21438062,5
110347,8261	5592538,043	466044,837

# Lampiran 17. Rekapitulasi Pengeluaran Pangan Rumah Tangga Petani Kakao

no.Resp	Pangan Pokok							Jumlah
	Beras (Rp)	ketan (Rp)	jagung (Rp)	mie (Rp)	Tepung Terigu (Rp)	Singkong dan aci (Rp)	Ubi jalar (Rp)	
1	3240000	0	0	0	21000	0	0	3261000
2	1908000	0	0	576000	0	192000	0	2676000
3	7200000	0	0	288000	0	0	0	7488000
4	5376000	0	0	96000	0	0	0	5472000
5	4590000	0	0	480000	624000	0	0	5694000
6	3294000	0	0	90000	360000	0	0	3744000
7	840000	0	480000	192000	336000	0	0	1848000
8	1080000	0	0	600000	0	0	0	1680000
9	2880000	0	0	384000	0	0	0	3264000
10	5760000	0	0	960000	288000	0	0	7008000
11	2340000	0	0	192000	168000	0	0	2700000
12	1080000	0	0	192000	144000	24000	0	1440000
13	2880000	0	0	672000	672000	0	0	4224000
14	4680000	0	0	480000	0	0	0	5160000
15	23400000	0	0	288000	0	84000	0	23772000
16	3294000	0	0	3600000	672000	0	0	7566000
17	810000	0	0	36000	84000	0	0	930000
18	2160000	0	0	0	336000	0	0	2496000
19	5760000	0	0	384000	72000	0	0	6216000
20	0	0	0	0	0	0	0	0
21	780000	0	0	324000	0	144000	0	1248000
22	1440000	0	0	384000	144000	0	0	1968000
23	528000	0	0	151200	0	72000	0	751200
24	2340000	0	0	324000	0	0	72000	2736000
25	23400000	0	0	432000	0	120000	84000	24036000
26	780000	0	0	0	0	120000	192000	1092000
27	1950000	0	0	0	0	0	0	1950000
28	720000	0	0	288000	180000	0	0	1188000
29	1080000	0	0	480000	0	0	0	1560000
30	768000	132000	0	192000	0	0	48000	1140000
31	1152000	0	180000	252000	0	0	0	1584000
32	2700000	0	0	0	84000	0	0	2784000
33	5040000	0	0	480000	0	0	0	5520000
34	1440000	0	0	32000	1260000	384000	0	3116000
35	1440000	0	0	960000	144000	0	0	2544000
36	1080000	0	144000	480000	0	0	0	1704000
37	3240000	0	0	432000	168000	0	0	3840000
38	672000	0	0	240000	144000	0	0	1056000
39	1950000	0	0	480000	744000	0	0	3174000
40	1920000	0	0	960000	0	0	0	2880000
41	2880000	0	0	960000	672000	48000	0	4560000
42	3060000	0	0	244800	648000	0	0	3952800

43	1620000	0	0	672000	672000	0	0	2964000
44	3240000	0	0	0	0	0	0	3240000
45	2700000	0	384000	288000	0	0	0	3372000
46	8640000	0	0	720000	0	0	0	9360000
Jumlah	159132000	132000	1188000	19286000	8637000	1188000	396000	189959000
Rata-rata	3459391,30	2869,57	25826,09	419260,87	187760,87	25826,09	8608,70	4129543,48

Lauk Pauk								
Tahu	Tempe	Oncom	Ikan asin	Ikan segar	Telur	Ayam	Daging	Jumlah
(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	Sapi/kambing) (Rp)	(Rp)
480000	1440000	0	168000	120000	864000	0	0	3072000
480000	216000	144000	288000	0	384000	0	96000	1608000
0	288000	96000	180000	0	0	0	85000	649000
7200000	480000	0	60000	0	216000	0	220000	8176000
0	576000	144000	960000	0	408000	0	200000	2288000
300000	48000	36000	15000	120000	240000	0	0	759000
1440000	0	432000	192000	0	198000	0	0	2262000
240000	120000	0	0	0	0	0	0	360000
1200000	192000	48000	288000	0	384000	0	190000	2302000
3600000	480000	360000	240000	0	384000	2208000	500000	7772000
720000	720000	0	78000	0	180000	0	100000	1798000
288000	720000	0	0	240000	360000	552000	200000	2360000
1800000	960000	0	0	0	768000	1200000	180000	4908000
900000	720000	0	0	384000	360000	480000	100000	2944000
0	0	0	156000	0	0	0	0	156000
48000	960000	144000	144000	0	240000	0	85000	1621000
60000	192000	0	45000	20000	216000	40000	0	573000
960000	1200000	0	0	0	0	0	0	2160000
6000000	672000	96000	168000	0	432000	0	100000	7468000
240000	360000	0	0	0	48000	0	0	648000
0	324000	0	156000	0	0	0	0	480000
60000	288000	4800	120000	0	408000	0	95000	975800
0	120000	144000	0	0	168000	0	0	432000
180000	240000	0	312000	384000	0	0	0	1116000
312000	360000	0	324000	0	0	0	0	996000
480000	480000	0	312000	0	0	0	0	1272000
0	540000	0	0	0	216000	0	0	756000
480000	672000	144000	90000	180000	0	288000	0	1854000
3600000	192000	144000	288000	0	384000	0	95000	4703000
0	900000	0	360000	0	279000	0	285000	1824000
480000	288000	540000	90000	0	192000	282000	180000	2052000
144000	432000	0	0	180000	0	216000	0	972000
960000	720000	144000	180000	0	192000	270000	0	2466000
120000	384000	0	204000	0	1368000	1104000	1200000	4380000
600000	432000	0	192000	0	1632000	4608000	0	7464000
0	0	0	0	0	0	0	0	0
2880000	288000	48000	288000	0	480000	0	85000	4069000
3600000	0	0	186000	0	186000	282000	0	4254000
1920000	0	480000	0	0	384000	1152000	0	3936000
2400000	6480000	0	360000	0	384000	1152000	0	10776000
960000	432000	0	186000	0	360000	276000	609000	2823000
720000	0	0	0	1920000	696000	0	2400000	5736000

7200000	1440000	0	0	0	768000	1200000	180000	10788000
0	200000	0	500000	0	360000	0	100000	1160000
600000	288000	192000	0	0	384000	0	300000	1764000
96000	732000	48000	480000	768000	216000	0	85000	2425000
53748000	26576000	3388800	7610000	4316000	14739000	15310000	7670000	133357800
1168434,78	577739,13	73669,57	165434,78	93826,09	320413,04	332826,09	166739,13	2899082,61

Kacang-kacangan								
Kacang tanah	Kacang hijau	Kacang kedelai	Kecap	Jumlah	daun singkong	bayam	katuk	kangkung
(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)
0	0	0	480000	480000	0	0	0	360000
0	0	0	0	0	96000	96000	0	72000
0	0	0	0	0	360000	0	0	288000
0	0	0	0	0	36000	144000	0	96000
0	0	0	0	0	576000	384000	0	0
0	0	0	6000	6000	384000	192000	0	18000
0	0	0	24000	24000	144000	0	0	216000
0	0	0	60000	60000	0	0	0	240000
0	0	0	240000	240000	96000	96000	0	96000
384000	0	0	240000	624000	240000	0	0	480000
0	0	0	60000	60000	48000	0	24000	96000
0	0	0	120000	120000	48000	72000	0	48000
0	0	0	576000	576000	24000	48000	0	24000
0	0	0	120000	120000	96000	0	0	0
0	0	0	108000	108000	144000	0	0	192000
0	0	0	240000	240000	96000	0	0	192000
0	0	0	60000	60000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	240000	240000	144000	96000	0	192000
0	9000	0	120000	129000	0	0	0	0
0	0	0	0	0	156000	0	0	0
0	0	0	240000	240000	48000	48000	0	48000
0	0	0	0	0	120000	0	0	0
0	0	0	0	0	0	120000	0	0
0	0	0	120000	120000	144000	0	0	0
0	0	0	0	0	48000	0	0	72000
0	0	0	48000	48000	54000	27000	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	96000	48000	0	48000
0	0	0	0	0	96000	96000	0	96000
0	0	0	144000	144000	0	96000	0	216000
0	0	0	48000	48000	0	0	0	12000
0	0	0	192000	192000	288000	0	0	144000
0	384000	0	240000	624000	48000	144000	0	96000
0	0	0	0	0	48000	0	0	144000
0	0	0	0	0	0	0	0	0
0	0	0	240000	240000	216000	144000	0	384000
0	0	0	84000	84000	72000	72000	72000	72000
0	0	0	0	0	96000	96000	0	96000
0	0	0	60000	60000	60000	0	0	0
96000	0	0	180000	276000	96000	72000	0	144000
0	0	0	576000	576000	0	144000	0	0

0	0	0	576000	576000	48000	48000	0	24000
0	0	0	0	0	0	0	0	40000
0	0	0	480000	480000	0	240000	0	0
0	0	0	240000	240000	0	0	0	0
480000	393000	0	6162000	7035000	4266000	2523000	96000	4246000
10434,78	8543,48	0,00	133956,52	152934,78	92739,13	54847,83	2086,96	92304,35



Sayuran								
daun pepaya	pakis	wortel	kubis	tomat/rampai	kacang panjang	buncis	labu siam	kentang
(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)
0	0	15000	60000	60000	192000	0	1440000	144000
0	0	0	0	120000	288000	0	0	0
72000	0	0	0	288000	288000	0	0	0
0	0	0	0	240000	288000	240000	0	30000
0	0	0	0	240000	0	240000	0	0
12000	2000	12000	180000	240000	48000	72000	24000	72000
0	72000	156000	0	174000	384000	0	0	0
0	0	0	0	0	0	0	180000	0
0	0	0	240000	480000	192000	0	0	0
0	0	0	0	264000	576000	0	0	0
0	0	0	0	180000	384000	0	0	0
0	0	0	0	90000	192000	0	0	0
0	0	720000	360000	288000	72000	288000	0	144000
0	0	0	0	120000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	96000	180000	0	240000	1920000	288000	96000	144000
0	0	0	60000	0	24000	0	0	0
0	0	0	0	0	0	0	0	0
48000	0	0	120000	264000	192000	0	0	0
0	0	0	0	0	0	0	0	0
120000	0	0	0	0	0	0	0	0
0	0	96000	0	132000	192000	144000	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	384000	0	0	0
0	0	0	0	144000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	120000	288000	0	0	0
0	0	0	0	90000	336000	0	192000	0
0	0	84000	0	90000	0	0	54000	132000
0	0	0	0	144000	96000	0	0	72000
0	96000	168000	156000	180000	144000	0	42000	144000
0	0	720000	192000	240000	192000	120000	96000	336000
0	0	0	0	96000	0	0	216000	0
0	0	0	0	0	0	0	0	0
0	0	360000	0	0	0	0	0	0
0	96000	43500	0	1260000	0	0	192000	0
0	0	180000	0	90000	0	60000	0	66000
0	0	0	0	180000	0	0	0	0
0	0	168000	132000	156000	0	0	42000	0
0	192000	540000	0	168000	0	0	168000	0

0	0	720000	360000	288000	72000	288000	0	144000
0	0	0	0	400000	0	0	0	0
0	288000	90000	0	312000	0	0	540000	0
0	0	96000	120000	240000	96000	168000	0	0
252000	842000	4348500	1980000	7618000	6840000	1908000	3282000	1428000
5478,26	18304,35	94532,61	43043,48	165608,70	148695,65	41478,26	71347,83	31043,48

Jumlah (Rp)	Buah-buahan							
	Pisang (Rp)	Mangga (Rp)	Papaya (Rp)	Jambu (Rp)	Nanas (Rp)	Sirsak (Rp)	Semangka (Rp)	Melon (Rp)
2271000	0	0	0	0	0	0	0	0
672000	0	0	0	0	0	0	0	0
1296000	0	0	0	0	0	0	0	0
1074000	0	0	0	0	0	0	0	0
1440000	0	0	0	0	0	0	0	0
1256000	0	0	0	0	0	0	0	0
1146000	240000	0	0	0	0	0	0	0
420000	180000	0	0	0	0	0	0	0
1200000	0	0	0	0	0	0	0	0
1560000	0	0	0	0	0	0	0	0
732000	144000	240000	0	0	0	0	0	0
450000	72000	0	96000	0	0	0	0	0
1968000	0	0	0	0	0	0	0	0
216000	144000	0	96000	0	0	0	0	0
336000	0	0	72000	0	0	0	0	0
3252000	0	0	0	0	0	0	0	0
84000	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1056000	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
276000	180000	0	48000	0	0	0	0	0
708000	0	0	0	0	0	0	0	0
120000	0	0	0	48000	0	0	0	0
504000	144000	0	0	0	0	0	0	0
288000	180000	0	0	0	0	0	0	0
120000	144000	0	96000	0	0	0	0	0
81000	36000	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
600000	0	0	0	0	0	0	0	0
906000	0	0	0	0	144000	0	0	0
672000	0	0	0	0	0	0	0	0
324000	0	0	0	0	0	0	0	0
1362000	0	0	0	0	0	0	0	0
2184000	0	0	0	0	0	0	0	0
504000	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1104000	0	0	0	0	0	0	0	0
1879500	0	0	0	0	0	0	0	0
684000	120000	0	0	0	0	0	0	0
240000	0	0	60000	0	0	0	0	0
810000	0	120000	0	0	0	0	0	0
1212000	384000	0	0	0	0	0	0	0

1992000	0	0	0	0	0	0	0	0
440000	0	0	0	0	0	0	0	0
1470000	0	0	0	0	0	0	0	0
720000	0	0	0	0	0	0	0	0
39629500	1968000	360000	468000	48000	144000	0	0	0
861510,87	42782,61	7826,09	10173,91	1043,48	3130,43	0,00	0,00	0,00

Sumber Lemak								
Apel	Salak	Jumlah	Minyak goreng	Mentega	Kelapa	Keju	Jumlah	kemplang
(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)
0	0	0	480000	48000	0	0	528000	0
0	0	0	144000	0	12000	0	156000	0
0	0	0	576000	0	480000	0	1056000	0
0	0	0	864000	0	0	0	864000	0
0	0	0	624000	0	384000	0	1008000	0
0	0	0	576000	0	0	0	576000	0
0	0	240000	225000	0	72000	0	297000	0
0	0	180000	480000	0	0	0	480000	0
0	0	0	576000	0	288000	0	864000	0
0	0	0	3840000	0	384000	0	4224000	0
0	0	384000	288000	0	48000	0	336000	108000
0	0	168000	288000	0	48000	0	336000	24000
0	0	0	1152000	0	96000	0	1248000	0
0	0	240000	300000	0	0	0	300000	0
0	0	72000	576000	0	0	0	576000	0
0	0	0	576000	0	0	0	576000	0
0	0	0	120000	5000	0	0	125000	0
0	0	0	864000	0	0	0	864000	0
0	0	0	768000	0	384000	0	1152000	0
0	0	0	600000	0	0	0	600000	0
0	0	228000	288000	0	72000	0	360000	0
0	0	0	768000	0	0	0	768000	0
0	0	48000	576000	0	0	0	576000	0
0	0	144000	576000	96000	0	0	672000	0
0	0	180000	576000	0	0	0	576000	0
0	0	240000	450000	0	0	0	450000	0
0	0	36000	480000	0	0	0	480000	0
0	0	0	216000	0	0	0	216000	0
0	0	0	576000	0	480000	0	1056000	0
0	0	144000	243000	0	96000	0	339000	0
0	0	0	624000	0	96000	0	720000	720000
0	0	0	120000	5000	0	0	125000	0
0		0	360000	0	0	0	360000	0
0	0	0	2016000	192000	576000	0	2784000	0
0	0	0	288000	0	336000	0	624000	0
0	0	0	576000	0	0	0	576000	0
0	0	0	576000	0	0	0	576000	0
0	0	0	360000	0	0	0	360000	0
0	0	120000	720000	0	0	0	720000	0
0	0	60000	480000	0	0	0	480000	0
0	0	120000	648000	120000	0	0	768000	0
0	0	384000	360000	234000	0	0	594000	0

0	0	0	1152000	240000	48000	0	1440000	0
0	0	0	1200000	0	0	0	1200000	0
0	0	0	1008000	180000	96000	0	1284000	72000
0	0	0	1920000	0	0	0	1920000	0
0	0	2988000	31074000	1120000	3996000	0	36190000	924000
0,00	0,00	64956,52	675521,74	24347,83	86869,57	0,00	786739,13	20086,96

Makanan Jajanan								
Kue kering	Roti manis	Kue basah	roti tawar	Bakso	Pempek/ Somay (Rp)	Es	Mesis	Kue-kue
(Rp)	dan tawar (Rp)	(Rp)	(Rp)	(Rp)		(Rp)	(Rp)	(Rp)
0	1440000	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
6240000	0	0	0	960000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	234000	192000	0	0	0
432000	432000	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	360000	0	0	144000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	36000	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	432000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	288000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
720000	0	0	0	0	0	0	0	0
0	1080000	0	0	0	0	0	0	0
0	96000	0	0	0	0	0	0	0
420000	0	0	0	0	0	0	0	0
2160000	3960000	0	960000	480000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	60000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	432000	0	0	0	0	0	0	0
0	0	0	528000	960000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	216000	0	480000	0	0	0	0
0	0	0	1440000	1440000	0	0	0	0

360000	360000	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	360000	0	0	960000	0	0	0	0
0	0	0	0	0	0	0	0	0
10332000	8520000	216000	2964000	6438000	192000	0	0	0
224608,70	185217,39	4695,65	64434,78	139956,52	4173,91	0,00	0,00	0,00



Minuman								
Jumlah	Gula pasir	Teh	Kopi	Susu	Coklat	Sirup dan	gula merah	Jumlah
(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	ninuman ringan (Rp)	aren (Rp)	(Rp)
1440000	144000	18000	204000	120000	0	300000	0	786000
0	144000	96000	0	0	0	0	192000	432000
0	576000	96000	204000	0	0	0	144000	1020000
0	432000	0	204000	0	0	0	288000	924000
0	336000	48000	720000	0	0	0	0	1104000
0	144000	2000	204000	0	0	12000	60000	422000
0	180000	72000	156000	0	0	0	0	408000
0	240000	72000	120000	0	0	0	60000	492000
0	576000	48000	60000	0	0	0	48000	732000
7200000	2880000	720000	816000	0	0	0	0	4416000
108000	300000	48000	0	0	0	84000	48000	480000
450000	288000	24000	90000	180000	0	0	120000	702000
864000	312000	48000	5000	768000	0	0	8000	1141000
0	288000	0	360000	0	0	0	0	648000
504000	576000	96000	180000	384000	180000	0	96000	1512000
0	576000	96000	192000	0	0	0	240000	1104000
36000	36000	0	0	0	0	12000	0	48000
0	576000	48000	0	0	0	0	96000	720000
0	1008000	96000	1152000	456000	0	0	192000	2904000
0	288000	72000	192000	1152000	0	0	0	1704000
432000	288000	0	90000	0	0	0	0	378000
0	576000	12000	60000	432000	0	0	96000	1176000
288000	468000	0	540000	240000	0	108000	0	1356000
0	432000	0	0	0	0	0	0	432000
0	576000	48000	360000	0	0	0	0	984000
0	432000	24000	180000	0	0	0	0	636000
0	216000	0	45000	0	0	0	0	261000
0	36000	12000	0	0	0	0	0	48000
0	156000	96000	0	0	0	0	192000	444000
720000	252000	0	228000	0	0	240000	0	720000
1800000	156000	48000	0	0	0	0	240000	444000
96000	144000	24000	0	0	0	12000	12000	192000
420000	420000	0	432000	0	0	0	2400000	3252000
7560000	1440000	96000	0	1152000	960000	0	192000	3840000
0	576000	96000	0	0	0	0	0	672000
60000	144000	48000	60000	0	0	0	0	252000
0	576000	96000	192000	0	0	0	240000	1104000
432000	312000	96000	0	0	0	84000	0	492000
1488000	405000	144000	234000	480000	0	192000	240000	1695000
0	180000	72000	180000	0	0	0	0	432000
696000	312000	96000	0	0	0	672000	0	1080000
2880000	312000	36000	0	408000	1344000	0	0	2100000

720000	1170000	48000	0	1152000	0	0	0	2370000
0	0	0	0	450000	0	0	600000	1050000
1392000	312000	0	228000	96000	0	0	120000	756000
0	2304000	720000	0	768000	0	0	0	3792000
29586000	22095000	3512000	7688000	8238000	2484000	1716000	5924000	51657000
643173,91	480326,09	76347,83	167130,43	179086,96	54000,00	37304,35	128782,61	1122978,26

Terasi	Bumbu-bumbu					Jumlah	rokok	Total Pengeluaran
	Bawang merah	Bawang putih	garam	Cabe	Bumbu dapur		jumlah	per Tahun
(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(rp)	(Rp)
0	240000	90000	120000	120000	240000	810000	1800000	14448000
0	240000	360000	96000	480000	0	1176000	252000	6972000
0	240000	360000	96000	456000	0	1152000	288000	12949000
0	240000	420000	48000	240000	0	948000	288000	17746000
0	240000	396000	96000	456000	0	1188000	0	12722000
0	240000	210000	48000	240000	0	738000	1296000	8797000
0	300000	240000	48000	240000	0	828000	840000	7893000
0	240000	180000	0	0	0	420000	840000	4932000
0	720000	480000	96000	432000	0	1728000	384000	10714000
0	528000	720000	96000	864000	0	2208000	2160000	37172000
0	264000	276000	72000	840000	0	1452000	2520000	10570000
0	210000	192000	36000	360000	60000	858000	336000	7220000
0	240000	252000	96000	600000	0	1188000	0	16117000
0	276000	240000	96000	360000	0	972000	288000	10888000
0	396000	450000	43200	1050000	168000	2107200	1008000	30151200
0	276000	960000	48000	360000	0	1644000	1008000	17011000
0	108000	180000	60000	0	0	348000	0	2204000
0	264000	300000	96000	1680000	0	2340000	0	8580000
0	480000	720000	96000	600000	0	1896000	864000	21796000
0	240000	150000	108000	300000	0	798000	0	3879000
0	0	0	96000	0	72000	168000	288000	3858000
0	720000	60000	96000	300000	0	1176000	936000	7947800
0	0	0	48000	0	0	48000	864000	4483200
0	300000	0	0	0	252000	552000	384000	6540000
0	0	0	48000	0	0	48000	390000	27618000
0	0	0	12000	360000	0	372000	432000	4614000
0	300000	60000	84000	360000	0	804000	0	4416000
0	66000	90000	84000	210000	0	450000	0	3756000
0	240000	360000	96000	480000	0	1176000	0	9539000
0	360000	420000	24000	198000	0	1002000	0	6795000
0	360000	420000	48000	192000	0	1020000	2160000	10596000
0	240000	96000	60000	60000	0	456000	0	4997000
0	90000	384000	48000	210000	120000	852000	3456000	17880000
0	480000	360000	48000	960000	0	1848000	576000	26912000
0	276000	384000	48000	180000	0	888000	288000	12984000
0	240000	180000	48000	240000	60000	768000	0	3360000
0	480000	420000	48000	0	0	948000	0	11881000
0	84000	93000	24000	105000	60000	366000	0	8923500
0	150000	336000	192000	180000	60000	918000	768000	13503000
0	420000	300000	0	0	0	720000	864000	16512000
0	450000	336000	36000	108000	0	930000	0	12063000
0	360000	360000	96000	480000	120000	1416000	1440000	20290800

0	240000	252000	96000	840000	0	1428000	0	22278000
0	240000	396000	40000	480000	0	1156000	0	8246000
0	360000	384000	18000	228000	60000	1050000	1056000	12624000
0	1056000	720000	96000	300000	0	2172000	2520000	23149000
0	13494000	13587000	3029200	16149000	1272000	47531200	30594000	568527500
0,00	293347,83	295369,57	65852,17	351065,22	27652,17	1033286,96	665086,96	12359293,48

Total Pengeluaran	
per bulan	Keterangan
(Rp)	
1204000	1
581000	1
1079083,33	1
1478833,33	1
1060166,67	1
733083,333	1
657750	1
411000	1
892833,333	1
3097666,67	1
880833,333	1
601666,667	1
1343083,33	1
907333,333	1
2512600	1
1417583,33	1
183666,667	1
715000	1
1816333,33	1
323250	1
321500	1
662316,667	1
373600	1
545000	1
2301500	1
384500	1
368000	1
313000	1
794916,667	1
566250	1
883000	1
416416,667	1
1490000	1
2242666,67	1
1082000	1
280000	1
990083,333	1
743625	1
1125250	1
1376000	1
1005250	1
1690900	1

1856500	1
687166,667	1
1052000	1
<u>1929083,33</u>	1
47377291,67	
<u>1029941,12</u>	

Biaya Investasi

Cangkul							
No. Resp.	Jumlah	Harga Beli (Rp)	Nilai Sisa (Rp)	Umur	Penyusutan	Jumlah	Harga Beli (Rp)
1	3	20000	0	5	12000,00	2	20000

Pupuk Urea				Pupuk SP-36			
No. Resp.	Jumlah (Kg)	Harga (Rp/Kg)	Nilai (Rp)	Jumlah (Kg)	Harga (Rp/Kg)	Nilai (Rp)	Jumlah (Kg)
1	600	1200	720000	0	0	0	150

Matador				Gandasil B (Buah)			
No. Resp.	Jumlah (ml)	Harga (Rp)	Biaya (Rp)	Jumlah (Gr)	Harga (Rp)	Biaya (Rp)	Jumlah (Gr)
1	0	0	0	0	0	0	0

pembibitan							
DK							
no.Resp	Jumlah	Jumlah	Jumlah	Std	HOK	Upah	Biaya
	Org	Hari	Jam	Jam		(Rp)	TKDK
1	1	4	6	8	3	30000	90000

4.129.543,48	21,98
2.899.082,61	15,43
152.934,78	0,81
861.510,87	4,58
64.956,52	0,35
786.739,13	4,19
643.173,91	3,42
1.122.978,26	5,98
1.033.286,96	5,50
665.086,96	3,54
<b>12.359.293,48</b>	<b>65,77</b>
607.043,48	3,23
3.897.304,35	20,74
121.521,74	0,65
88.695,65	0,47
411.626,09	2,19
15.564,13	0,08
240.000,00	1,28
32.608,70	0,17
7.826,09	0,04
60.000,00	0,32
110.347,83	0,59
838.529,20	4,46
<b>6.431.067,26</b>	<b>34,23</b>
<b>18.790.360,74</b>	<b>100,00</b>
<b>99419,90</b>	

Arit			Sprayer					
Nilai Sisa (Rp)	Umur	Penyusutan	Jumlah	Harga Beli (Rp)	Nilai Sisa (Rp)	Umur	Penyusutan	Jumlah
5000	5	6000,00	1	320000	30000	5	58000,00	3

Pupuk KCL			Kandang			dolomit		
Harga (Rp/Kg)	Nilai (Rp)	Jumlah (Krg)	Harga (Rp/Krg)	Nilai (Rp)	Jumlah (Krg)	Harga (Rp/Krg)	Nilai (Rp)	Jumlah (Kg)
3750	562500	0	0	0	0	0	0	0

Sandasil A (Daun)			Mipcin			Basmilang		
Harga (Rp)	Biaya (Rp)	Jumlah (Gr)	Harga (Rp)	Biaya (Rp)	Jumlah (Ltr)	Harga (Rp)	Biaya (Rp)	Jumlah (ml)
0	0	0	0	0	0	0	0	0

LK								
Jumlah	Jumlah	Jumlah	Std	HOK	Upah	Biaya	Jumlah	Jumlah
Orang	Hari	Jam	Jam		Harian	TKLK	Org	Hari
2	4	6	8	6	30000	180000	0	0



Golok				Gunting Tarik / Pangkas				
Harga Beli (Rp)	Nilai Sisa (Rp)	Umur	Penyusutan	Jumlah	Harga Beli (Rp)	Nilai Sisa (Rp)	Umur	Penyusutan
20000	5000	5	9000,00	0		0	0	0,00

Ponska			NPK			TS		
Harga (Rp/Kg)	Nilai (Rp)	Jumlah (Kg)	Harga (Rp/Kg)	Nilai (Rp)	Jumlah (Kg)	Harga (Rp/Kg)	Nilai (Rp)	Jumlah (Kg)
0	0	0	0	0	150	2300	345000	0

Fastac			Detan 45			Sidolaris		
Harga (Rp)	Biaya (Rp)	Jumlah (Ltr)	Harga (Rp)	Biaya (Rp)	Jumlah (Ltr)	Harga (Rp)	Biaya (Rp)	Jumlah (ml)
0	0	0	0	0	0	0	0	0

pemupukan								
DK					LK			
Jumlah	Std	HOK	Upah	Biaya	Jumlah	Jumlah	Jumlah	Std
Jam	Jam		(Rp)	TKDK	Orang	Hari	Jam	Jam
0	8	0	30000	0	2	18	6	8

Garu					Gobet			
Jumlah	Harga Beli (Rp)	Nilai Sisa (Rp)	Umur	Penyusutan	Jumlah	Harga Beli (Rp)	Nilai Sisa (Rp)	Umur
0		0	0	0,00	2	20000	5000	5

Quarter		Total Biaya Pupul	
Harga (Rp/Kg)	Nilai (Rp)		
0	0	1627500	1627504

Biokron			Sidametrin			Furadan		
Harga (Rp)	Biaya (Rp)	Jumlah (ml)	Harga (Rp)	Biaya (Rp)	Jumlah (Kg)	Harga (Rp)	Biaya (Rp)	Jumlah (ml)
0	0	0	0	0	0	0	0	0

							DK	
HOK	Upah	Biaya	Jumlah	Jumlah	Jumlah	Std	HOK	Upah
	Harian	TKLK	Orang	Hari	Jam	Jam		
27	30000	810000	0	0	0	8	0	30000

Karung					Tali Rafia			
Penyusutan	Jumlah	Harga Beli (Rp)	Nilai Sisa (Rp)	Umur	Penyusutan	Jumlah	Harga Beli (Rp)	Harga Beli (Rp)
6000,00	7	1500	0	1	10500,00	0	0	0

Antrakol			Borer			Gramaxone		
Harga (Rp)	Biaya (Rp)	Jumlah (gr)	Harga (Rp)	Biaya (Rp)	Jumlah (Ltr)	Harga (Rp)	Biaya (Rp)	
0	0	0	0	0	0	0	0	0

penyiraman dan pemeliharaan teras

LK								
Biaya	Jumlah	Jumlah	Jumlah	Std	HOK	Upah	Biaya	Jumlah
TKDK	Orang	Hari	Jam	Jam		Harian	TKLK	Orang
0	2	32	6	8	48	30000	1440000	0

Total Biaya			
Nilai Sisa (Rp)	Umur	Penyusutan	Penyusutan
0	0	0,00	101500,00

101504

penyiangan								
DK								
Jumlah	Jumlah	Std	HOK	Upah	Biaya	Jumlah	Jumlah	Jumlah
Hari	Jam	Jam			TKDK	Orang	Hari	Jam
0	0	8	0	30000	0	2	72	6

total investasi                    7489012

LK					Jumlah tenaga kerja		Total Bi
Std	HOK	Upah	Biaya				
Jam		Harian	TKLK	DK	LK	Total (HOK)	DK
8	108	30000	3240000	3	189,00	192,00	90000

17951831,52    18790360,7

\_\_\_\_\_

aya Tenaga Kerja

LK	Total
5670000	5760000
	5760004

838529,2