

Lampiran 11.

Tabel. Cashflow rata-rata agroindustri kopi luwak agroindustri kecil

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	h) Kertas Merk	2,376,000.00	2,376,000.00	2,376,000.00	2,376,000.00	2,376,000.00	2,376,000.00	2,376,000.00	2,376,000.00	2,376,000.00	2,376,000.00
	i) Alumunium Foil	13,500,000.00	13,500,000.00	13,500,000.00	13,500,000.00	13,500,000.00	13,500,000.00	13,500,000.00	13,500,000.00	13,500,000.00	13,500,000.00
	j) Solar	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00
	Total Biaya Produksi	212,571,000.00	212,571,000.00	212,571,000.00	212,571,000.00	212,571,000.00	212,571,000.00	212,571,000.00	212,571,000.00	212,571,000.00	212,571,000.00
	Total Biaya Transportasi	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
	Total Biaya Tenaga Kerja	34,818,750.00	34,818,750.00	34,818,750.00	34,818,750.00	34,818,750.00	34,818,750.00	34,818,750.00	34,818,750.00	34,818,750.00	34,818,750.00
	Total Biaya Peralatan	6,325,000.00	6,325,000.00	6,325,000.00	6,325,000.00	6,325,000.00	6,325,000.00	6,325,000.00	6,325,000.00	6,325,000.00	6,325,000.00
	Total Biaya Depresiasi	28,778,571.43	28,778,571.43	28,778,571.43	28,778,571.43	28,778,571.43	28,778,571.43	28,778,571.43	28,778,571.43	28,778,571.43	28,778,571.43
	Total Biaya Pajak Bangunan	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total Biaya Listrik	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
	Total Biaya Operasional	286,403,321.43	286,403,321.43	286,403,321.43	286,403,321.43	286,403,321.43	286,403,321.43	286,403,321.43	286,403,321.43	286,403,321.43	286,403,321.43
	Total Biaya (BI+BO)	508,403,321.43	286,403,321.43	286,903,321.43	286,403,321.43	286,903,321.43	354,403,321.43	286,903,321.43	313,903,321.43	286,903,321.43	286,903,321.43
II	Penerimaan (Revenue)										
	1. Kopi Luwak	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00
	Total penerimaan	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00
III	Keuntungan Per Tahun	41,596,678.57	263,596,678.57	263,096,678.57	263,596,678.57	263,096,678.57	195,596,678.57	263,096,678.57	236,096,678.57	263,096,678.57	263,096,678.57
	Keuntungan Per Bulan	3,466,389.88	21,966,389.88	21,924,723.21	21,966,389.88	21,924,723.21	16,299,723.21	21,924,723.21	19,674,723.21	21,924,723.21	21,924,723.21
IV	R/C	1.08	1.92	1.92	1.92	1.92	1.55	1.92	1.75	1.92	1.92

Lanjutan Lampiran 11.

Tabel. cashflow rata-rata agroindustri kopi luwak agroindustri mikro

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	j) Minyak Tanah	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00
	k) Kertas Merk	624,000.00	624,000.00	624,000.00	624,000.00	624,000.00	624,000.00	624,000.00	624,000.00	624,000.00	624,000.00
	l) Alumunium Foil	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00
	Total Biaya Produksi	69,464,800.00	69,464,800.00	69,464,800.00	69,464,800.00	69,464,800.00	69,464,800.00	69,464,800.00	69,464,800.00	69,464,800.00	69,464,800.00
	Total Biaya Transportasi	880,000.00	880,000.00	880,000.00	880,000.00	880,000.00	880,000.00	880,000.00	880,000.00	880,000.00	880,000.00
	Total Biaya Tenaga Kerja	11,205,000.00	11,205,000.00	11,205,000.00	11,205,000.00	11,205,000.00	11,205,000.00	11,205,000.00	11,205,000.00	11,205,000.00	11,205,000.00
	Total Biaya Peralatan	2,424,800.00	2,424,800.00	2,424,800.00	2,424,800.00	2,424,800.00	2,424,800.00	2,424,800.00	2,424,800.00	2,424,800.00	2,424,800.00
	Total Biaya Depresiasi	5,762,571.43	5,762,571.43	5,762,571.43	5,762,571.43	5,762,571.43	5,762,571.43	5,762,571.43	5,762,571.43	5,762,571.43	5,762,571.43
	Total Biaya Pajak Bangunan	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total Biaya Listrik	1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00
	Total Biaya Operasional	91,163,171.43	91,163,171.43	91,163,171.43	91,163,171.43	91,163,171.43	91,163,171.43	91,163,171.43	91,163,171.43	91,163,171.43	91,163,171.43
	Total Biaya (BI+BO)	134,113,171.43	91,163,171.43	91,163,171.43	91,513,171.43	91,163,171.43	91,163,171.43	91,513,171.43	97,763,171.43	91,163,171.43	91,513,171.43
II	Penerimaan (Revenue)										
	1. Kopi Luwak	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00
	Total penerimaan	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00
III	Keuntungan Per Tahun	(2,113,171.43)	40,836,828.57	40,836,828.57	40,486,828.57	40,836,828.57	40,836,828.57	40,486,828.57	34,236,828.57	40,836,828.57	40,486,828.57
	Keuntungan Per Bulan	(176,097.62)	3,403,069.05	3,403,069.05	3,373,902.38	3,403,069.05	3,403,069.05	3,373,902.38	2,853,069.05	3,403,069.05	3,373,902.38
IV	R/C	0.98	1.45	1.45	1.44	1.45	1.45	1.44	1.35	1.45	1.44

