

Lampiran 4.

Tabel. Biaya investasi kopi luwak skala kecil

Tahun	Jenis	Jumlah (unit)	Harga (Rp/unit)	Biaya (Rp)	ue	
1	Bangunan pabrik	1	87,500,000	87,500,000	10	8,750,000.
	Mesin pengupas kulit	1	7,000,000	7,000,000	5	1,400,000
	Mesin bubuk	1	5,000,000	5,000,000	5	1,000,000.
	Mesin penggorengan	1	40,000,000	40,000,000	5	8,000,000
	Luwak	55	500,000	27,500,000	7	3,928,571
	Kandang	55	700,000	38,500,000	10	3,850,000
	Mesin press jalan	2	8,000,000	16,000,000	5	3,200,000
	Mesin press manual	2.	250,000	500,000	2	250,000
	Total investasi			222,000,000	49	28.778.571
2	Total investasi			0		
3	Mesin press manual	2	250,000	500,000		
	Total investasi			500,000		
4	Total investasi			0		
5	Mesin press manual	2	250,000	500,000		
	Total investasi			500,000		
6	Mesin Pengupas Kulit	1	7,000,000	7,000,000		
	Mesin Penggorengan	1	5,000,000	5,000,000		
	Mesin bubuk	1	40,000,000	40,000,000		
	Mesin pres jalan	2	8,000,000	16,000,000		
	Total investasi			68,000,000		
7	Mesin press manual	2	250,000	500,000		
	Total investasi			500,000		
8	Luwak	55	500,000	27,500,000		
	Total investasi			27,500,000		
9	Mesin press manual	2	250,000	500,000		
	Total investasi			500,000		
10	Total investasi			0		

Lanjutan Lampiran 4.

Tabel. Biaya investasi kopi luwak skala mikro

Tahun	Jenis	Jumlah (unit)	Harga (Rp/unit)	Biaya (Rp)	ue	
1	Bangunan pabrik	1,00	36.000.000	36.000.000	10	3600.000
	Luwak	13,20	500.000	6.600.000	7	916.667
	Kandang	13,20	730.000	9.640.000	10	964.000
	Mesin press manual	1,40	250.000	350.000	3	134.615
	Total investasi			52.590.000		5.762.571
2	Total investasi			0		
3	Total investasi			0		
4	Mesin press manual	1,00	250.000	350.000		
	Total investasi			350.000		
5	Total investasi			0		
6	Total investasi			0		
7	Mesin press manual	1,40	250.000	350.000		
	Total investasi			350.000		
8	Luwak	13,20	500.000	6.600.000		
	Total investasi			6.600.000		
9	Total investasi			0		
10	Mesin press manual	1,40	250.000	350.000		
	Total investasi			350.000		