

ABSTRACT

FINANCIAL ANALYSIS OF PARENT Rajabasa Bandarlampung TERMINAL

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An important component to support economic growth is a network of basic infrastructure including transportation terminal system infrastructure. Main Terminal Rajabasa Bandarlampung is type-A terminal that is in Lampung province, and as a consequence to be borne is that this terminal serves as the main gate of the current land movement in the province of Lampung. Some conditions that indicate the failure of the management of the Master Terminal is Rajabasa Bandarlampung clutter of movement that occurs in the terminal, security and comfort of passengers, untidiness, brokering cases has even led to the crime, the emergence of shadow terminals either within or in the terminal environment some streets outside the Main Terminal Rajabasa Bandarlampung. Based on the above exposure conditions, it is probably necessary to implement the realignment of the Main Terminal gates Rajabasa Bandarlampung as capital of Lampung Province regarding the regularity and completeness of facilities and infrastructure.

Problems writing this essay is whether the development of the Master Terminal Rajabasa Bandarlampung financially feasible.

The purpose of this study was to determine the feasibility of developing the Master Terminal Rajabasa Bandarlampung financially.

Based on existing problems, can the author put forward the hypothesis that the development of the Master Terminal Rajabasa Bandarlampung financially feasible. To prove the hypothesis, the authors use the Benefit Cost Ratio (BCR), Internal Rate of Return (IRR) and Net Present Value (NPV). The result of the financial analysis showed that each alternative development feasible. The components included in it are: total investments in alternative I is for Rp.9.402.109.200, 00 and the second alternative is for Rp.15.856.255.800, 00. The cost of maintenance per 2 years on alternative I and alternative II are each Rp.100.000.000, 00 starting from the fifth year. The amount of the benefit cost ratio (BCR) on the alternative I is at 1.87 and on the alternative II is 1,12. Rate of return (IRR) on the alternative I is of 13.00% and the alternative II is 5.00%. Net present value (NPV) of alternative I is Rp.6.721.270.215, 00 and the second alternative is sebesar Rp.574.463.930, 23. Period of return on investments in alternative I is 9.30 years and in alternative II is 14.90 years. This proves that the development of the Master Terminal Rajabasa Bandarlampung financially feasible, and still allow for development until 2024.

Through this development, the potential for Parent Rajabasa Bandarlampung Terminal as one of the Type-A terminals are still able to compete to become one of the sources of local revenue (PAD) Bandarlampung.