

## ABSTRAK

### PRARANCANGAN PABRIK KALSIMUMHIPOKLORIT DENGAN KAPASITAS 40.000 TON/TAHUN (Perancangan Spray Dryer 301(SD-301))

Oleh

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Pabrik Kalsiumhipoklorit berbahan baku kalsiumhidroksida dan Asamhipoklorit, direncanakan didirikan di Gresik, Jawa Timur. Pendirian pabrik berdasarkan atas pertimbangan ketersediaan bahan baku, sarana transportasi yang memadai, tenaga kerja yang mudah didapatkan dan kondisi lingkungan.

Pabrik direncanakan memproduksi KalsiumHipoklorit sebanyak 40.000 ton/tahun, dengan waktu operasi 24 jam/hari, 330 hari/tahun. Bahan baku yang digunakan adalah KalsiumHidroksida sebanyak 2.369,3655 kg/jam dan AsamHipoklorit sebanyak 5.477,5570 kg/jam.

Penyediaan kebutuhan utilitas pabrik terdiri dari unit pengadaan air, pengadaan listrik, pengadaan udara instrument, pengadaan *refrigerant*, dan pengadaan *steam*.

Bentuk perusahaan adalah Perseroan Terbatas (PT) menggunakan struktur organisasi *line* dan *staff* dengan jumlah karyawan sebanyak 136 orang.

Dari analisis ekonomi diperoleh:

<i>Fixed Capital Investment</i>	(FCI)	= Rp 221.976.797.139
<i>Working Capital Investment</i>	(WCI)	= Rp 39.172.375.105
<i>Total Capital Investment</i>	(TCI)	= Rp 261.149.173.105
<i>Break Even Point</i>	(BEP)	= 55,25 %
<i>Shut Down Point</i>	(SDP)	= 20,57 %
<i>Pay Out Time before taxes</i>	(POT) <sub>b</sub>	= 1,41 tahun
<i>Pay Out Time after taxes</i>	(POT) <sub>a</sub>	= 1,71 tahun
<i>Return on Investment before taxes</i>	(ROI) <sub>b</sub>	= 51,59 %
<i>Return on Investment after taxes</i>	(ROI) <sub>a</sub>	= 41,27 %
<i>Discounted cash flow</i>	(DCF)	= 81,42 %

Mempertimbangkan paparan di atas, sudah selayaknya pendirian pabrik Kalsium Hipoklorit ini di lanjutkan, karena merupakan pabrik yang menguntungkan dan mempunyai masa depan yang baik.

## ABSTRACT

### PRE-DESIGN MANUFACTURING OF CALCIUM HYPOCHLORITE WITH CAPACITY OF 40.000 TONS/YEAR (Design of Spray Dryer 301 (SD-301))

By

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Calcium Hypochlorite plant with raw materials calcium hydroxide and hypochlorite acid will be built in Gresik, East Java. Establishment of this plant in East Java due to raw material resources, transportation, labor and also environmental condition.

This plant will produce 40.000 tons/year, with time of operation 24 hours/day, and 330 days a year. The raw material which use are calcium hydroxide 2.369,3655 kg/hour and hypochlorite acid 5.477,5570 kg/hour.

This plant has utility units which the function are for water treatment, water supply, air instrument unit, power generation, refrigerant unit, and steam.

The business entity of this plant is limited liability company (PT) and using line and staff structure with 136 labors.

From financial analyze:

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Consider the summary above, it is proper establishment of Calcium Hypochlorite plant is studied further, because the plant is profitable and has good prospects.