

**REALISASI PENERIMAAN PAJAK HOTEL, RESTORAN, HIBURAN DAN REKLAME
PADA UNIT PELAKSANA TEKNIS DAERAH(UPTD)**

TANGGAL: 01 JANUARI s.d. 31 DESEMBER 2012

NO.	WILAYAH/JENIS/MAJUS PAJAK	APBD-P				REALISASI				s.d. HARI INI				SISA LEBIH(KURANG)			
		APBD		APBD-P		HARI INI		s.d. HARI INI		s.d. HARI INI		s.d. HARI INI		ANGGARAN		%	
		(Rp)	(Rp)	(Rp)	(Rp)	WP	(Rp)	WP	(Rp)	WP	(Rp)	WP	(Rp)	(Rp)	(Rp)	%	%
1	2			4	6	5	8	7	8	9 = 5 + 7	10 = 6 + 8	11	12 = 10 - 4	13			
11	UPTD TANJUNG SENANG	175,610,000.00	175,610,000.00	175,610,000.00	175,610,000.00	89	0.00	0	0.00	89	316,256,126.00	180.09	140,646,126.00	80.09			
	PAJAK HOTEL	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	0.00	#DIV/0!			
	PAJAK RESTORAN	50,610,000.00	50,610,000.00	50,610,000.00	50,610,000.00	22	0.00	0	0.00	22	9,250,400.00	18.28	(41,359,600.00)	(81.72)			
	PAJAK HIBURAN	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	0.00	#DIV/0!			
	PAJAK REKLAME	125,000,000.00	125,000,000.00	125,000,000.00	125,000,000.00	67	0.00	0	0.00	67	307,005,726.00	245.60	182,005,726.00	145.60			
12	UPTD SUKABUMI	1,965,563,000.00	2,158,172,000.00	2,158,172,000.00	2,158,172,000.00	388	0.00	0	0.00	388	2,503,411,959.00	216.00	345,239,959.00	16.00			
	PAJAK HOTEL	14,575,000.00	217,384,000.00	217,384,000.00	217,384,000.00	35	0.00	0	0.00	35	231,615,034.00	106.55	14,231,034.00	6.55			
	PAJAK RESTORAN	1,329,988,000.00	1,329,988,000.00	1,329,988,000.00	1,329,988,000.00	124	0.00	0	0.00	124	1,107,974,518.00	83.31	(222,013,482.00)	(16.69)			
	PAJAK HIBURAN	121,000,000.00	110,800,000.00	110,800,000.00	110,800,000.00	61	0.00	0	0.00	61	103,821,080.00	93.70	(6,978,920.00)	(6.30)			
	PAJAK REKLAME	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	168	0.00	0	0.00	168	1,060,001,327.00	212.00	560,001,327.00	112.00			
13	UPTD KEMILING	445,485,000.00	446,803,800.00	446,803,800.00	446,803,800.00	234	0.00	0	0.00	234	551,678,318.00	123.47	104,874,518.00	23.47			
	PAJAK HOTEL	4,081,000.00	5,399,800.00	5,399,800.00	5,399,800.00	12	0.00	0	0.00	12	5,532,500.00	102.46	132,700.00	2.46			
	PAJAK RESTORAN	316,404,000.00	316,404,000.00	316,404,000.00	316,404,000.00	120	0.00	0	0.00	120	181,181,213.00	57.26	(135,222,787.00)	(42.74)			
	PAJAK HIBURAN	0.00	0.00	0.00	0.00	6	0.00	0	0.00	6	2,417,100.00	#DIV/0!	2,417,100.00	#DIV/0!			
	PAJAK REKLAME	125,000,000.00	125,000,000.00	125,000,000.00	125,000,000.00	96	0.00	0	0.00	96	362,547,505.00	290.04	237,547,505.00	190.04			
	PENDAPATAN UPTD	41,865,425,000.00	42,794,822,192.00	42,794,822,192.00	42,794,822,192.00	6,959	0.00	0	0.00	6,959	46,279,660,719.38	108.14	3,484,838,527.38	8.14			
14	INSIDENTIL	275,045,000.00	120,000,000.00	120,000,000.00	120,000,000.00	194	0.00	0	0.00	194	378,360,598.00	315.30	258,360,598.00	215.30			
	PAJAK HOTEL	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	0.00	#DIV/0!			
	PAJAK RESTORAN	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	0.00	#DIV/0!			
	PAJAK HIBURAN	275,045,000.00	120,000,000.00	120,000,000.00	120,000,000.00	22	0.00	0	0.00	22	252,125,000.00	210.10	132,125,000.00	110.10			
	PAJAK REKLAME	0.00	0.00	0.00	0.00	172	0.00	0	0.00	172	126,235,598.00	#DIV/0!	126,235,598.00	#DIV/0!			
	JUMLAH PENDAPATAN	42,140,470,000.00	42,914,822,192.00	42,914,822,192.00	42,914,822,192.00	7,153	0.00	0	0.00	7,153	46,658,021,317.38	108.72	3,743,199,125.38	8.72			

Bandar Lampung, 31 Desember 2012

a.n. KEPALA DINAS PENDAPATAN DAERAH
KOTA BANDAR LAMPUNG
KEPALA BIDANG PEMBUKUAN DAN LAPORAN,

Dis. ACHMAD SUTIONO, M.I.P.
NIP. 19730208 199303 1 007