

PEMERINTAH KOTA BANDAR LAMPUNG
DINAS PENDAPATAN DAERAH
LAPORAN REALISASI ANGGARAN PENDAPATAN DAERAH
01 JANUARI S.D. 31 DESEMBER 2012

KETERANGAN	URAIAN	APBD	APBD-P	REALISASI PENDAPATAN		%	SISA LEBIH/KURANG ANGGARAN	
				5.D. BULAN LALU	6. BULAN INI		7. S.D. BULAN INI	8. JUMLAH
1	2	3	4	5	6	8	9 = 7 - 4	10
4 1 1	PENDAPATAN ASLI DAERAH	230.920.479.500.25	392.272.049.972.25	238.712.318.256.05	51.295.706.982.17	99.23	(2.264.024.734.03)	(0.77)
4 1 1 1	PAJAK DAERAH	156.861.270.000.00	277.914.822.192.00	162.428.645.747.26	21.007.929.544.00	100.07	120.953.099.26	0.07
4 1 1 1 01	DINAS PENDAPATAN DAERAH KOTA BANDAR LAMPUNG	151.640.470.000.00	277.914.822.192.00	159.259.039.427.25	20.755.217.134.00	101.20	2.129.434.369.26	1.20
4 1 1 1 01 02	PAJAK HOTEL	9.640.470.000.00	10.221.724.192.00	9.412.467.802.56	1.117.791.667.00	103.02	308.535.277.56	3.02
4 1 1 1 01 04	Hotel Bintang Lima	5.104.000.000.00	5.802.089.530.60	5.046.929.205.00	582.759.584.00	97.03	(172.400.741.60)	(2.97)
4 1 1 1 01 06	Hotel Bintang Tiga	1.890.800.000.00	1.233.645.778.40	1.426.151.888.56	252.713.702.00	136.09	445.219.812.16	36.09
4 1 1 1 01 07	Hotel Bintang Satu	1.113.600.000.00	1.304.699.687.60	1.211.858.681.00	135.969.679.00	103.31	43.128.672.40	3.31
4 1 1 1 01 08	Hotel Melati Tiga	1.256.280.000.00	1.450.680.038.40	1.261.183.588.00	104.710.145.00	94.16	(84.786.305.40)	(5.84)
4 1 1 1 01 09	Hotel Melati Dua	106.140.000.00	137.915.520.00	115.227.687.00	12.955.160.00	100.21	267.327.00	0.21
4 1 1 1 01 12	Hotel Melati Satu	89.320.000.00	119.129.959.00	109.379.337.00	11.762.655.00	101.69	2.012.033.00	1.69
4 1 1 1 02	Losmen/Rumah Penginapan/Pesanggrahan/Hostel/Rumah Kost	80.330.000.00	183.563.678.00	241.737.416.00	16.920.742.00	140.91	75.094.480.00	40.91
4 1 1 1 02 01	PAJAK RESTORAN	20.000.000.000.00	20.000.000.000.00	15.790.037.830.21	1.494.164.795.00	86.42	(2.715.797.374.79)	(13.58)
4 1 1 1 02 02	Restoran	12.551.000.000.00	12.551.000.000.00	9.299.308.590.21	903.725.415.00	81.29	(2.347.965.994.79)	(18.71)
4 1 1 1 02 03	Rumah Makan	6.969.290.000.00	6.969.290.000.00	6.135.861.499.00	551.262.799.00	96.81	(222.165.702.00)	(3.19)
4 1 1 1 02 04	Cafe	103.950.000.00	103.950.000.00	103.950.000.00	21.479.089.00	165.88	68.480.052.00	65.88
4 1 1 1 03	Kantin	375.760.000.00	375.760.000.00	143.916.778.00	17.697.492.00	43.01	(214.145.730.00)	(56.99)
4 1 1 1 03 01	PAJAK HIBURAN	3.500.000.000.00	3.693.098.000.00	3.951.622.413.61	429.446.522.00	118.63	687.970.985.61	-18.63
4 1 1 1 03 06	Tontonan Film/Bioskop	803.999.992.00	960.000.000.00	1.206.822.890.00	174.711.000.00	143.91	421.533.890.00	43.91
4 1 1 1 03 07	Diskotik	16.500.000.00	7.700.000.00	12.444.554.00	0.00	161.62	4.744.554.00	-61.62
4 1 1 1 03 10	Karaoke	1.295.665.008.00	1.711.700.000.00	1.389.369.620.61	131.203.721.00	38.83	(191.126.598.39)	(11.17)
4 1 1 1 03 15	Permainan Bilyard	332.200.000.00	338.250.000.00	301.634.695.00	29.247.691.00	97.82	(7.367.613.00)	(2.18)
4 1 1 1 03 16	Permainan Ketangkasan	600.720.000.00	467.220.000.00	576.526.097.00	58.233.535.00	135.86	167.539.647.00	35.86
4 1 1 1 03 17	Panti Pijat/Refleksi	28.215.000.00	39.003.000.00	116.148.236.00	8.090.040.00	318.54	85.235.276.00	218.54
4 1 1 1 03 25	Mandi Uap/Spa	48.400.000.00	37.125.000.00	85.776.470.00	27.120.460.00	304.10	75.771.930.00	204.10
4 1 1 1 03 26	Pusat Kebugaran	14.300.000.00	12.100.000.00	14.799.850.00	840.000.00	129.25	3.539.850.00	29.25
4 1 1 1 04	Insidentil	360.000.000.00	120.000.000.00	248.100.000.00	0.00	206.75	128.100.000.00	106.75
4 1 1 1 04 01	PAJAK REKLAME	9.000.000.000.00	11.000.000.000.00	12.843.862.185.00	1.618.628.102.00	131.48	3.462.490.287.00	31.48
4 1 1 1 04 02	Reklame Papan/Billboard/Videotron/Megatron	8.875.075.730.00	10.756.551.250.00	12.737.048.917.00	1.605.503.884.00	133.34	3.586.001.551.00	33.34
4 1 1 1 04 05	Reklame Kain	31.475.520.00	100.000.000.00	93.046.601.00	13.124.218.00	106.17	6.170.219.00	6.17
4 1 1 1 04 06	Reklame Berjalan	143.448.750.00	143.448.750.00	143.448.750.00	0.00	9.60	(129.682.083.00)	(90.40)
4 1 1 1 05 01	PAJAK PENERANGAN JALAN	34.000.000.000.00	44.000.000.000.00	46.209.592.325.00	4.537.735.914.00	115.33	6.747.328.239.00	15.33
4 1 1 1 12 01	PAJAK BUMI DAN BANGUNAN PEDESAAN DAN PERKOTAAN	43.000.000.000.00	51.500.000.000.00	35.990.370.344.00	3.092.031.843.00	75.89	(12.417.597.813.00)	(24.11)
4 1 1 1 13 01	BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN	32.500.000.000.00	37.500.000.000.00	35.091.086.526.88	8.465.418.291.00	116.15	6.056.504.817.88	16.15
4 1 1 1 13 02	BADAN PENGELOLAAN & PENGENDALIAN LINGKUNGAN HIDUP KOTA B. LAMPUNG	820.800.000.00	1.000.800.000.00	1.208.867.220.00	46.654.110.00	125.45	254.721.330.00	25.45
4 1 1 1 13 03	PAJAK PENGAMBILAN BAHAN GALIAN GOL. C	580.800.000.00	580.800.000.00	620.123.705.00	2.855.000.00	107.26	42.178.705.00	7.26
4 1 1 1 13 04	batu Kapur	22.800.000.00	22.800.000.00	54.207.500.00	(3.393.500.00)	222.87	28.014.000.00	122.87
4 1 1 1 13 05	Tanah Urug	110.400.000.00	110.400.000.00	267.620.650.00	3.998.500.00	246.03	161.219.150.00	146.03
4 1 1 1 13 06	Pasir	84.000.000.00	84.000.000.00	5.181.300.00	0.00	6.17	(78.818.700.00)	(93.83)
4 1 1 1 13 07	Tanah Liat	3.600.000.00	3.600.000.00	89.375.00	0.00	2.48	(3.510.625.00)	(97.52)
4 1 1 1 13 08	Andesit	360.000.000.00	360.000.000.00	293.024.880.00	2.250.000.00	82.02	(64.725.120.00)	(17.98)
4 1 1 1 13 09	PAJAK AIR BAWAH TANAH	240.000.000.00	420.000.000.00	588.743.515.00	43.799.110.00	150.61	212.542.625.00	50.61
4 1 1 1 13 10	DINAS PERHUBUNGAN KOTA BANDAR LAMPUNG	4.400.000.000.00	4.400.000.000.00	1.930.739.100.00	206.058.300.00	48.56	(2.263.202.600.00)	(51.44)
4 1 1 1 13 11	Pajak Parkir	4.400.000.000.00	4.400.000.000.00	1.930.739.100.00	206.058.300.00	48.56	(2.263.202.600.00)	(51.44)