

**PEMERINTAH KOTA BANDAR LAMPUNG**  
**DINAS PENDAPATAN DAERAH**  
**REALISASI PENERIMAAN PAJAK HOTEL, RESTORAN, Hiburan dan Reklame**  
**PADA UNIT PELAKSANA TEKNIS DAERAH(UPTD)**

TANGGAL: 01 JANUARI s.d. 31 DESEMBER 2012

NO.	WILAYAH/JENIS/PAJIB PAJAK	APBD-P			REALISASI			SISA LEBIH(KURANG)		
		APBD	(Rp)	4	s.d. HARI LALU		HARI INI	WP	(Rp)	%
					5	6				
1	2	3	(Rp)	4	5	6	7	8	9	10
1	UPTD KEDATON		3,666,394,000.00		435	3,577,137,732.00	0	0.00	435	97.56
	PAJAK HOTEL		55,968,000.00		16	67,871,162.00			16	67.87
	PAJAK RESTORAN		2,610,426,000.00		206	2,024,502,435.00			206	77.55
	PAJAK Hiburan		0.00		3	1,751,005.00			3	175.10
	PAJAK REKLAME		1,000,000,000.00		210	1,483,013,130.00			210	148.30
	PAJAK HOTEL		1,422,345,000.00		271	1,039,806,882.00		0.00	271	83.97
	PAJAK RESTORAN		204,050,000.00		51	22,511,500.00			51	112.50
	PAJAK Hiburan		718,335,000.00		108	460,320,032.00			108	64.08
	PAJAK REKLAME		500,000,000.00		109	554,004,000.00			109	110.80
	3 UPTD TANJUNG KARANG PUSAT		14,844,635,875.00		1,952	16,963,195,570.00		0.00	1,952	111.05
	PAJAK HOTEL		1,556,386,875.00		307	1,991,123,911.00			307	104.25
	PAJAK RESTORAN		8,840,609,000.00		861	8,239,388,747.00			861	93.20
	PAJAK Hiburan		1,947,640,000.00		220	2,548,135,694.00			220	125.87
	PAJAK REKLAME		2,500,000,000.00		564	4,184,547,218.00			564	167.38
	4 UPTD TANJUNG KARANG BARAT		397,372,000.00		286	559,597,588.00		0.00	286	132.72
	PAJAK HOTEL		23,310,000.00		42	38,867,588.00			42	220.44
	PAJAK RESTORAN		79,002,000.00		134	73,378,782.00			134	92.88
	PAJAK Hiburan		54,000,000.00		32	109,028,922.00			32	129.80
	PAJAK REKLAME		241,000,000.00		78	338,322,296.00			78	140.38
	5 UPTD TANJUNG KARANG TIMUR		4,034,636,875.00		780	4,392,582,955.33		0.00	780	112.23
	PAJAK HOTEL		931,993,875.00		44	894,129,069.56			44	117.34
	PAJAK RESTORAN		1,874,443,000.00		352	1,859,897,788.21			352	99.22
	PAJAK Hiburan		228,200,000.00		87	295,724,941.56			87	106.53
	PAJAK REKLAME		1,000,000,000.00		297	1,342,831,156.00			297	134.28
	6 UPTD TELUK BETUNG UTARA		6,616,766,875.00		924	6,466,877,177.00		0.00	924	94.85
	PAJAK HOTEL		3,767,122,875.00		150	3,716,052,250.00			150	95.04
	PAJAK RESTORAN		1,752,144,000.00		492	1,166,233,812.00			492	66.56
	PAJAK Hiburan		97,500,000.00		81	146,744,708.00			81	94.12
	PAJAK REKLAME		1,000,000,000.00		201	1,437,846,407.00			201	143.78
	7 UPTD TELUK BETUNG SELATAN		6,420,735,875.00		941	7,146,599,275.05		0.00	941	105.26
	PAJAK HOTEL		3,036,623,875.00		84	3,515,521,795.00			84	107.30
	PAJAK RESTORAN		1,625,497,000.00		360	1,386,348,341.00			360	85.29
	PAJAK Hiburan		758,615,000.00		267	858,475,835.05			267	96.75
	PAJAK REKLAME		1,000,000,000.00		230	1,386,253,304.00			230	138.63
	8 UPTD TELUK BETUNG BARAT		429,061,000.00		134	263,641,936.00		0.00	134	58.94
	PAJAK HOTEL		14,575,000.00		13	18,095,000.00			13	101.56
	PAJAK RESTORAN		156,486,000.00		50	47,781,895.00			50	30.53
	PAJAK Hiburan		18,000,000.00		32	27,121,000.00			32	82.18
	PAJAK REKLAME		240,000,000.00		39	170,644,043.00			39	71.10
	9 UPTD PANJANG		653,939,500.00		233	914,142,345.00		0.00	233	141.35
	PAJAK HOTEL		31,773,500.00		46	23,951,660.00			46	97.49
	PAJAK RESTORAN		353,166,000.00		105	345,867,545.00			105	97.93
	PAJAK Hiburan		0.00		0	0.00			0	0.00
	PAJAK REKLAME		269,000,000.00		82	544,323,140.00			82	202.35
	10 UPTD RAJABASA		792,890,000.00		292	1,584,733,354.00		0.00	292	198.83
	PAJAK HOTEL		0.00		15	4,988,000.00			15	120.15
	PAJAK RESTORAN		292,890,000.00		150	382,076,917.00			150	130.45
	PAJAK Hiburan		0.00		8	32,753,000.00			8	32.75
	PAJAK REKLAME		500,000,000.00		119	1,164,915,437.00			119	232.98