

Lampiran 1. Hasil Perhitungan Arah Kebijakan Fiskal Menggunakan *Fiscal Impulse* (dalam milyar rupiah)

| Tahun | T | G | B = T-G | ΔB | Y | Δ Y | YP | Δ YP | $g_0 = G_0/Y_0$ | $t_0 = T_0/Y_0$ | Actual Budget (ΔB) | ΔB thdp PDB | Cyclically Neutral Budget (- $g_0 \Delta YP$ + $t_0 \Delta Y$) | % Cyclically Neutral Budget tdp PDB | FI (-ΔB - $g_0 \Delta YP$ + $t_0 \Delta Y$) | % FI tdp PDB | Arah Kebijakan |
|-------------|------------|------------|------------|------------|------------|-----------|------------|-----------|-----------------|-----------------|--------------------|-------------|--|-------------------------------------|---|--------------|----------------|
| 2000 | 120022,00 | 202494,00 | -82472,00 | -24213,70 | 1389769,90 | 181491,49 | 823401,60 | 100745,95 | 0,166008429 | 0,117792472 | -24213,70 | -1,74% | 4653,65 | 0,33% | 28867,35 | 2,08% | Ekspansif |
| 2001 | 196457,00 | 311330,00 | -114873,00 | -32401,00 | 1646322,00 | 256552,10 | 1267249,00 | 443847,40 | 0,145703256 | 0,086361059 | -32401,00 | -1,97% | -42513,90 | -2,58% | -10112,90 | -0,61% | Kontraktif |
| 2002 | 221047,30 | 321155,50 | -100108,20 | 14764,80 | 1821833,40 | 175511,40 | 1716760,00 | 449511,00 | 0,189106384 | 0,119330848 | 14764,80 | 0,81% | -64061,48 | -3,52% | -78826,28 | -4,33% | Kontraktif |
| 2003 | 260463,90 | 351597,30 | -91133,40 | 8974,80 | 2013674,60 | 191841,20 | 2181389,00 | 464629,00 | 0,176281487 | 0,121332335 | 8974,80 | 0,45% | -58628,95 | -2,91% | -67603,75 | -3,36% | Kontraktif |
| 2004 | 299375,60 | 414334,60 | -114959,00 | -23825,60 | 2295826,20 | 282151,60 | 2671642,00 | 490253,00 | 0,174604824 | 0,129347562 | -23825,60 | -1,04% | -49104,92 | -2,14% | -25279,32 | -1,10% | Kontraktif |
| 2005 | 355014,80 | 497626,40 | -142611,60 | -27652,60 | 2774281,10 | 478454,90 | 3196345,00 | 524703,00 | 0,180472982 | 0,130399941 | -27652,60 | -1,00% | -32304,22 | -1,16% | -4651,62 | -0,17% | Kontraktif |
| 2006 | 582577,60 | 642954,70 | -60377,10 | 82234,50 | 3339216,80 | 564935,70 | 3760570,00 | 564225,00 | 0,179371297 | 0,127966413 | 82234,50 | 2,46% | -28912,98 | -0,87% | -111147,48 | -3,33% | Kontraktif |
| 2007 | 538002,50 | 731516,40 | -193513,90 | -133136,80 | 3950893,20 | 611676,40 | 4365165,00 | 604595,00 | 0,192546558 | 0,174465342 | -133136,80 | -3,37% | -9696,35 | -0,25% | 123440,45 | 3,12% | Ekspansif |
| 2008 | 687830,70 | 956411,40 | -268580,70 | -75066,80 | 4948688,40 | 997795,20 | 5006766,00 | 641601,00 | 0,185152157 | 0,136172372 | -75066,80 | -1,52% | 17078,33 | 0,35% | 92145,13 | 1,86% | Ekspansif |
| 2009 | 690005,40 | 920081,60 | -230076,20 | 38504,50 | 5606203,00 | 657514,60 | 5677866,00 | 671100,00 | 0,193265634 | 0,138992526 | 38504,50 | 0,69% | -38310,95 | -0,68% | -76815,45 | -1,37% | Kontraktif |
| 2010 | 802386,00 | 1022901,10 | -220515,10 | 9561,10 | 6446851,89 | 840648,89 | 6370377,00 | 692511,00 | 0,164118495 | 0,123078918 | 9561,10 | 0,15% | -10187,71 | -0,16% | -19748,81 | -0,31% | Kontraktif |
| 2011 | 982500,00 | 1268563,00 | -286063,00 | -65547,90 | 7422781,21 | 975929,32 | 7075495,00 | 705118,00 | 0,15866676 | 0,124461677 | -65547,90 | -0,88% | 9587,01 | 0,13% | 75134,91 | 1,01% | Ekspansif |
| 2012 | 1105200,00 | 1447986,00 | -342786,00 | -56723,00 | 8241864,30 | 819083,09 | 7785179,00 | 709684,00 | 0,170901306 | 0,132362786 | -56723,00 | -0,69% | -12869,80 | -0,16% | 43853,20 | 0,53% | Ekspansif |