

**Realisasi Penerimaan Pemerintah Daerah Kabupaten Lampung Tengah 2002-2006 (Rp. 000)**

| <b>No</b> | <b>Rincian</b>                | <b>2002</b>        | <b>2003</b>        | <b>2004</b>        | <b>2005</b>        | <b>2006</b>        |
|-----------|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>A.</b> | <b>PENDAPATAN DAERAH</b>      | <b>320.783.965</b> | <b>395.630.635</b> | <b>378.396.868</b> | <b>487.897.680</b> | <b>694.245.953</b> |
| 1         | Pendapatan Asli Daerah        | 9.650.141          | 10.125.006         | 9.524.937          | 12.518.381         | 14.215.610         |
| 11        | Pajak Daerah                  | 3.125.041          | 3.608.529          | 3.492.738          | 3.155.054          | 3.980.056          |
| 1.2       | Retribusi Daerah              | 3.290.075          | 3.140.417          | 2.345.291          | 3.121.105          | 2.359.640          |
| 1.3       | Hasil usaha milik daerah      | 0                  | 0                  | 2.000.000          | 3.121.110          | 2.595.971          |
| 1.4       | lain-lain PAD yang sah        | 3.235.015          | 3.376.060          | 1.686.908          | 3.121.112          | 5.279.943          |
| 2         | Dana Perimbangan              | 339.589.215        | 358.650.218        | 339.130.371        | 535.673.585        | 679.713.373        |
| 2.1       | Bagi Hasil Pajak              | 32.186.194         | 36.317.278         | 17.918.427         | 28.335.249         | 33.544.001         |
| 2.2       | Bagi Hasil bukan pajak/SDA    | 15.165.012         | 17.082.946         | 12.941.944         | 23.215.115         | 25.758.152         |
| 2.3       | Dana Alokasi Umum             | 285.126.008        | 296.049.994        | 308.270.000        | 452.012.110        | 549.303.000        |
| 2.4       | Dana Alokasi Khusus           | 7.112.001          | 9.200.000          | 0                  | 32.111.111         | 41.640.000         |
| 3         | lain-lain pendapatan yang sah | 22.745.851         | 26.855.411         | 29.741.541         | 25.086.167         | 316.970            |
| <b>B.</b> | <b>PEMBIAYAAN DAERAH</b>      | <b>29.897.516</b>  | <b>32.891.135</b>  | <b>15.877.324</b>  | <b>18.899.789</b>  | <b>6.466.517</b>   |
|           | <b>Jumlah/Total</b>           | <b>350.681.481</b> | <b>428.521.770</b> | <b>394.273.900</b> | <b>506.797.469</b> | <b>700.712.470</b> |

**Realisasi Penerimaan Pemerintah Daerah Kabupaten Lampung Tengah 2007-2011**

| <b>No</b> | <b>Rincian</b>                | <b>2007</b>        | <b>2008</b>        | <b>2009</b>        | <b>2010</b>          | <b>2011</b>          |
|-----------|-------------------------------|--------------------|--------------------|--------------------|----------------------|----------------------|
| <b>A.</b> | <b>PENDAPATAN DAERAH</b>      | <b>800.553.857</b> | <b>884.301.543</b> | <b>887.672.366</b> | <b>1.072.881.247</b> | <b>1.206.784.083</b> |
| 1         | Pendapatan Asli Daerah        | 17.275.737         | 22.837.755         | 20.289.640         | 37.086.491           | 37.681.898           |
| 11        | Pajak Daerah                  | 5.596.000          | 4.622.506          | 8.302.270          | 20.510.342           | 20.408.468           |
| 1.2       | Retribusi Daerah              | 5.824.590          | 11.900.630         | 8.611.695          | 6.980.795            | 3.840.544            |
| 1.3       | Hasil usaha milik daerah      | 2.500.000          | 2.909.700          | 2.500.000          | 3.387.525            | 3.253.037            |
| 1.4       | lain-lain PAD yang sah        | 3.355.147          | 3.404.919          | 875.675            | 6.207.829            | 10.179.849           |
| 2         | Dana Perimbangan              | 773.278.120        | 792.682.121        | 798.756.698        | 698.563.612          | 955.388.703          |
| 2.1       | Bagi Hasil Pajak              | 52.049.505         | 40.951.706         | 46.612.028         | 76.422.646           | 41.270.733           |
| 2.2       | Bagi Hasil bukan pajak/SDA    | 40.041.615         | 27.131.884         | 9.458.886          | 26.136.991           | 24.543.064           |
| 2.3       | Dana Alokasi Umum             | 599.805.000        | 669.102.531        | 669.111.784        | 706.661.775          | 785.179.586          |
| 2.4       | Dana Alokasi Khusus           | 63.352.000         | 55.496.000         | 73.574.000         | 87.142.200           | 104.395.300          |
| 3         | lain-lain pendapatan yang sah | 10.000.000         | 68.781.667         | 68.626.028         | 139.231.144          | 213.713.482          |
| <b>B.</b> | <b>PEMBIAYAAN DAERAH</b>      | <b>13.918.649</b>  | <b>19.239.442</b>  | <b>34.548.643</b>  | <b>34.730.717</b>    | <b>77.862.777</b>    |
|           | <b>Jumlah</b>                 | <b>814.472.506</b> | <b>903.540.985</b> | <b>922.221.009</b> | <b>1.107.611.964</b> | <b>1.284.646.860</b> |